

I-1. Each Elementary School - Total School Spending

Barnes School #005

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,211	Amount	% To Total School	Per Pupil			
School Enrollment:	325						
Total		\$ 2,815,597	100.0%	\$ 8,663	\$ 6,805	27.3%	120.1%
Instruction		\$ 1,937,240	68.8%	\$ 5,961	\$ 4,771	24.9%	82.7%
Face-to-Face Teaching		\$ 1,806,869	64.2%	\$ 5,560	\$ 4,381	26.9%	77.1%
Instructional Teachers		1,637,783	58.2%	5,039	4,012	25.6%	69.9%
Substitutes		10,773	0.4%	33	30	9.0%	0.5%
Instructional Paraprofessionals		158,313	5.6%	487	339	43.8%	6.8%
Classroom Materials		\$ 130,370	4.6%	\$ 401	\$ 390	2.8%	5.6%
Pupil-Use Technology & Software		72,804	2.6%	224	222	1.0%	3.1%
Instructional Materials, Trips & Supplies		57,566	2.0%	177	168	5.2%	2.5%
Instructional Support		\$ 374,072	13.3%	\$ 1,151	\$ 759	51.6%	16.0%
Pupil Support		\$ 91,908	3.3%	\$ 283	\$ 286	-1.2%	3.9%
Guidance & Counseling		15,300	0.5%	47	50	-6.6%	0.7%
Library & Media		29,909	1.1%	92	92	0.2%	1.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		46,699	1.7%	144	144	-0.1%	2.0%
Teacher Support		\$ 35,086	1.2%	\$ 108	\$ 111	-2.9%	1.5%
Curriculum Development		13,626	0.5%	42	45	-6.0%	0.6%
In-Service, Staff Development & Support		19,337	0.7%	59	60	-1.6%	0.8%
Sabbaticals		2,123	0.1%	7	6	6.8%	0.1%
Program Support		\$ 247,078	8.8%	\$ 760	\$ 362	110.2%	10.5%
Program Management		4,542	0.2%	14	15	-6.0%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		242,536	8.6%	746	347	115.2%	10.3%
Operations		\$ 438,058	15.6%	\$ 1,348	\$ 1,069	26.1%	18.7%
Non-Instructional Pupil Services		\$ 299,398	10.6%	\$ 921	\$ 665	38.5%	12.8%
Transportation		247,557	8.8%	762	488	56.1%	10.6%
Food Service		51,835	1.8%	159	177	-9.8%	2.2%
Safety		7	0.0%	0	0	0.0%	0.0%
Facilities		\$ 138,659	4.9%	\$ 427	\$ 404	5.5%	5.9%
Building Upkeep, Utilities & Maintenance		138,659	4.9%	427	404	5.5%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 66,227	2.4%	\$ 204	\$ 205	-0.8%	2.8%
School Management		\$ 66,227	2.4%	\$ 204	\$ 205	-0.8%	2.8%
Principals & Assistant Principals		17,258	0.6%	53	57	-6.6%	0.7%
School Office		48,969	1.7%	151	149	1.4%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%